Agency Level Data

January 27, 2006

DCMA
Defense Contract Management Agency

Current Agency Information

as of January 10, 2006

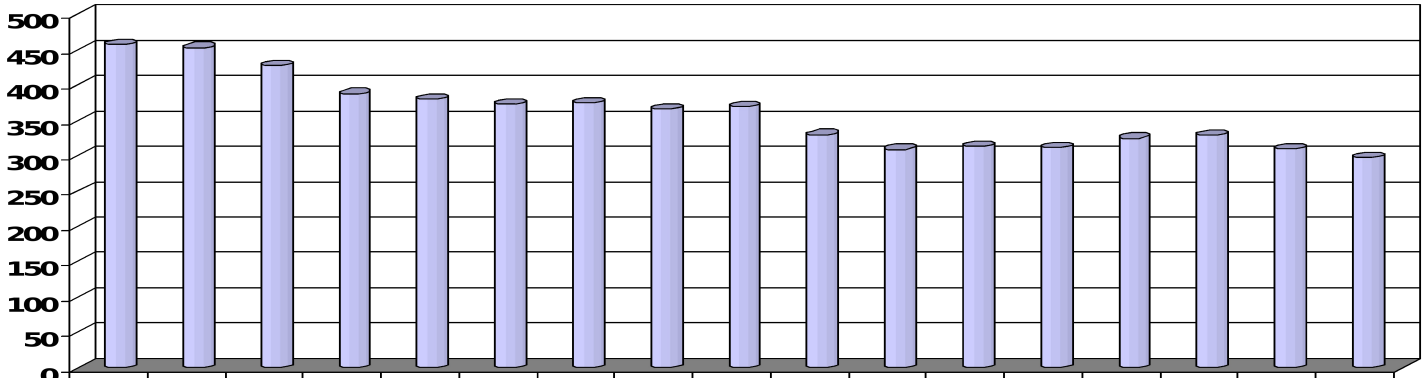
Number of Civilians	**10,454**
Number of Military (Active: 421 / Reserve: 173)	**594**
Number of Divisions	**4**
Number of Field Offices	**50**
Number of Subordinate Commands	**80**
Number of Global Sub-Offices	**900+**
Number of Contractors	**16,381**
Number of Active Contracts	**290,962**
Obligated Value of Active Contracts	**$957.5 B**
Unliquidated Value of Active Contracts	**$142.1 B**

Contracts data based on Parts A & B / Sections 1 -4

Contracts / Contractors
(Fiscal Year Average)

Number of Contracts

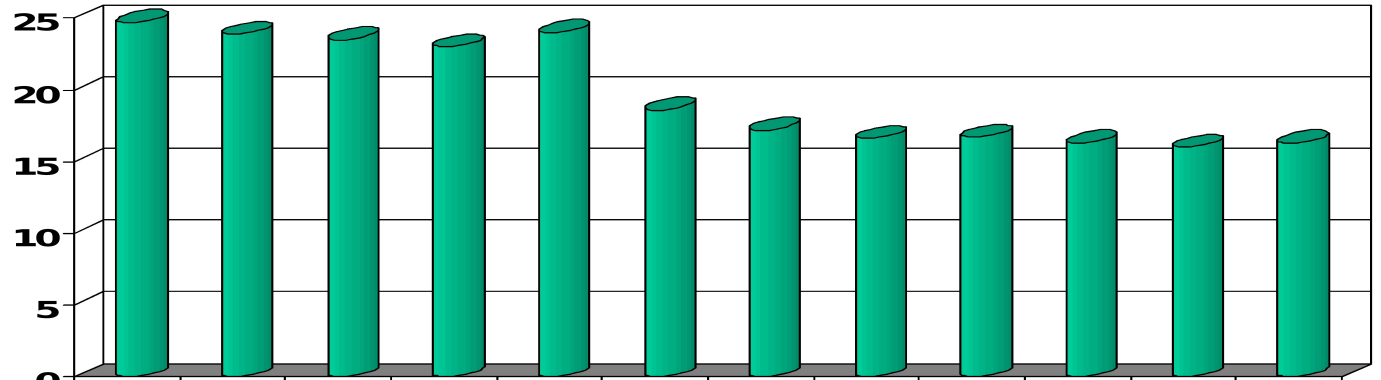
(Thousands)



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
#Contracts	458	453	428	388	380	373	375	366	370	330	309	313	312	325	329	310	297

Number of Contractors

(Thousands)



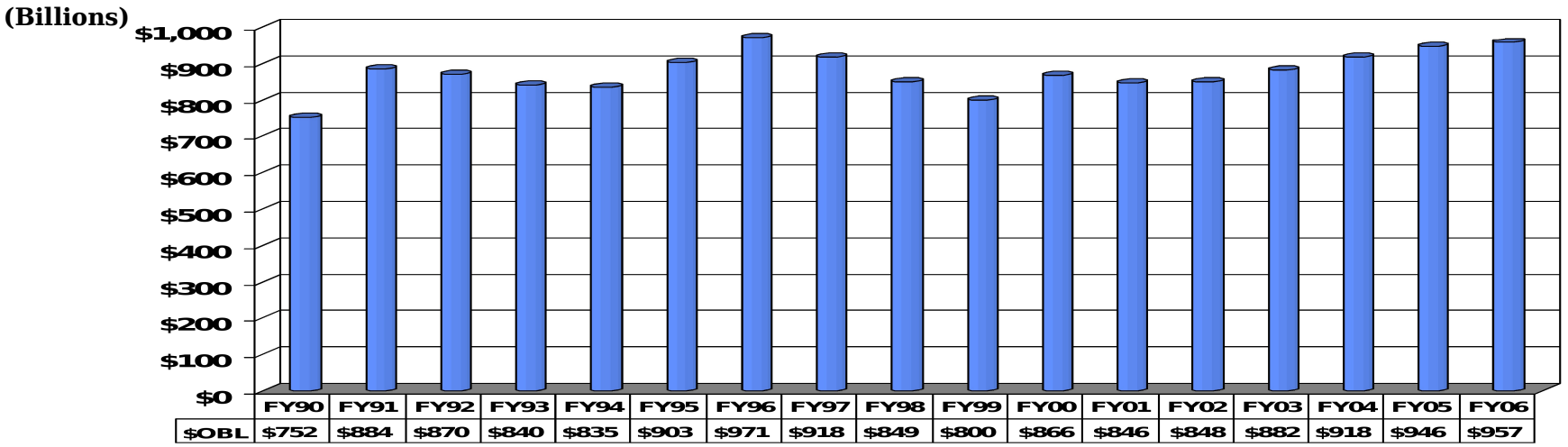
	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
#Contractors	25	24	24	23	24	18.6	17.2	16.6	16.7	16.3	16.0	16.3

Source: SDW – Part A & B, Section 1 – 4

Note: FY06 is average through December 05

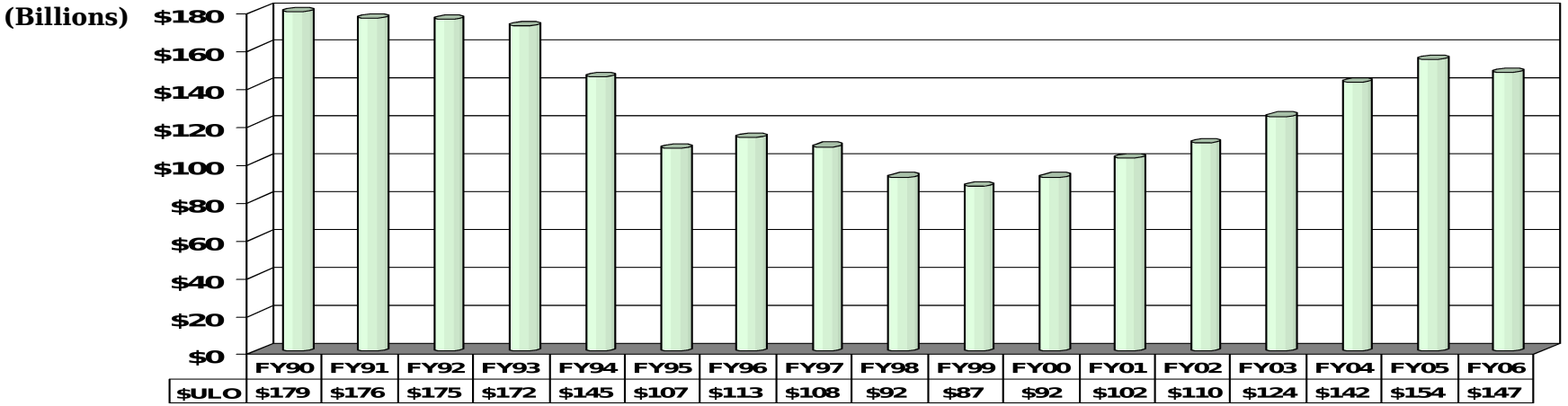
Contract Value
(Fiscal Year Average)

Obligated Value



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
$OBL	$752	$884	$870	$840	$835	$903	$971	$918	$849	$800	$866	$846	$848	$882	$918	$946	$957

Unliquidated Value



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
$ULO	$179	$176	$175	$172	$145	$107	$113	$108	$92	$87	$92	$102	$110	$124	$142	$154	$147

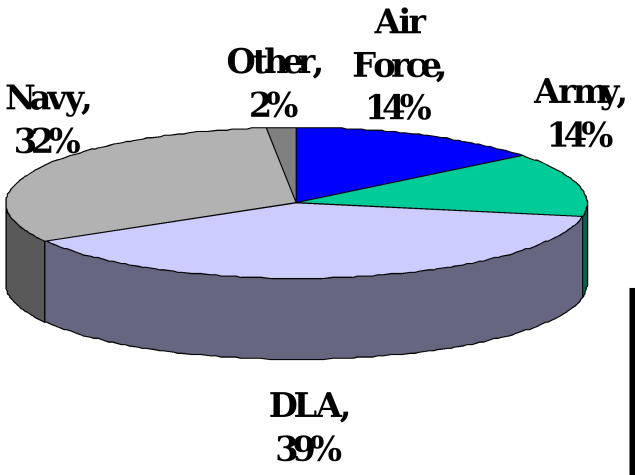
Source: SDW – Part A & B, Section 1 – 4

Note: FY06 is average through December 05

Contract Workload by Service

of Contracts/Value

Contracts by Service

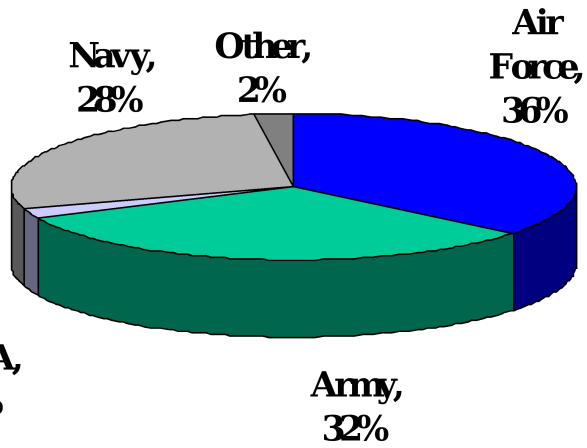


(291K)

Total Contract Face Value = $1,983B
Total Obligated Value = $958B
Total Unliquidated Value = $142B
Total Number of Contracts = 291K
Total Number of Contractors = 16K

4 Divisions
East
West
International
Special Programs
50Contract Admin Offices
15 Resident
32 Geographic
3 Commodity

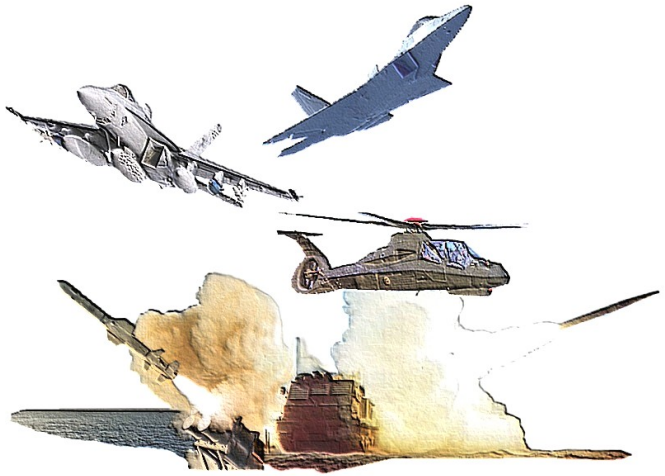
Unliquidated $ by Service



($142B)

as of 01/10/06 (Parts A & B / Sections 1 – 4)

Worldwide Acquisition Impact



Scope of Work

- $1,983B Face Value of Contracts
- 16,381Contractors
- 290,962 Contracts
- $142B Unliquidated Obligations
- All ACAT 1 and 2 programs
- Flight Operations (1,150 Aircraft/yr
- $89B Gov't property in plant
- $8B Progress Payments
- $16B Performance Based Payments

Span of Control

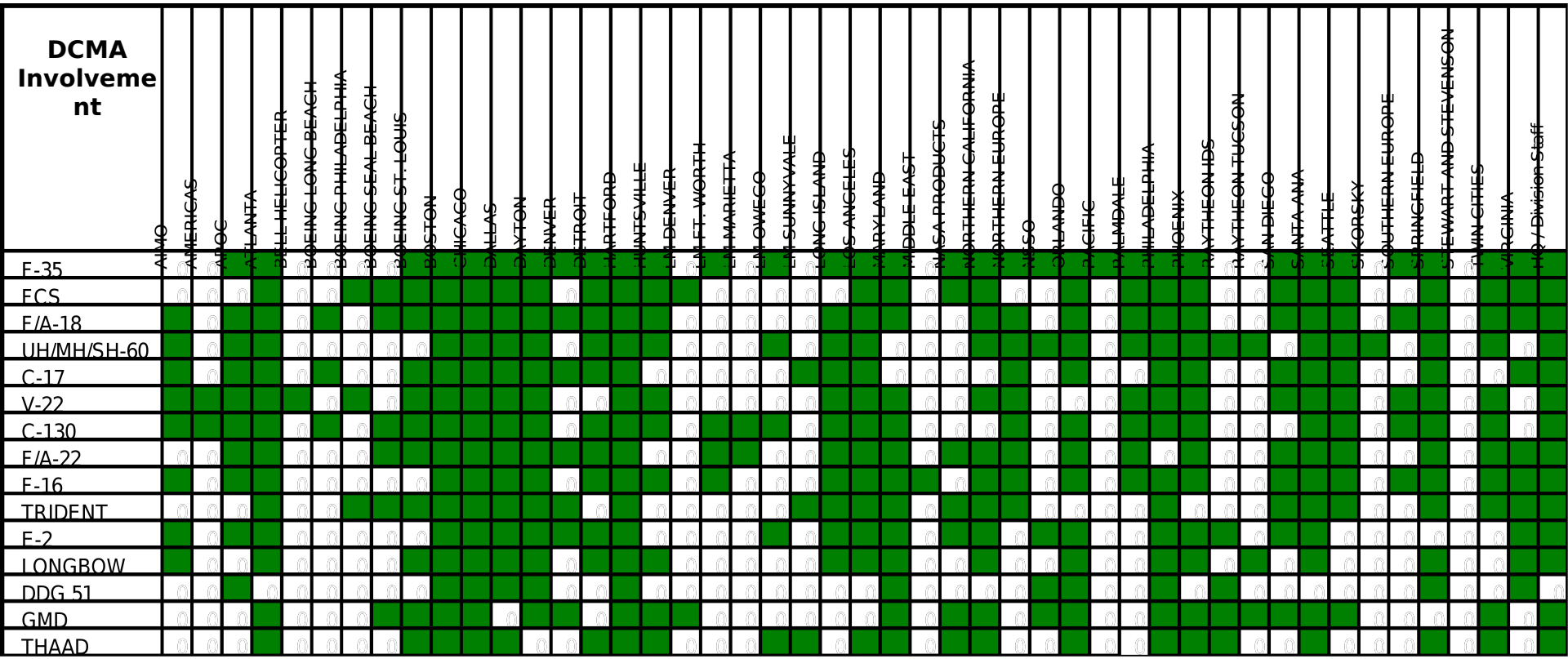
- 10,454 civilian professionals
  -- ACOs, PI, QA, Engr, IS, Prop
- 900+ locations
- 50 major field Commands
- $1.1B budget authority
- $58B reimbursable FMS
- Standard Procurement System
- Combat Support Agency

as of 01/10/06 (Parts A & B / Sections 1 –

DCMA Acquisition Support – World-wide

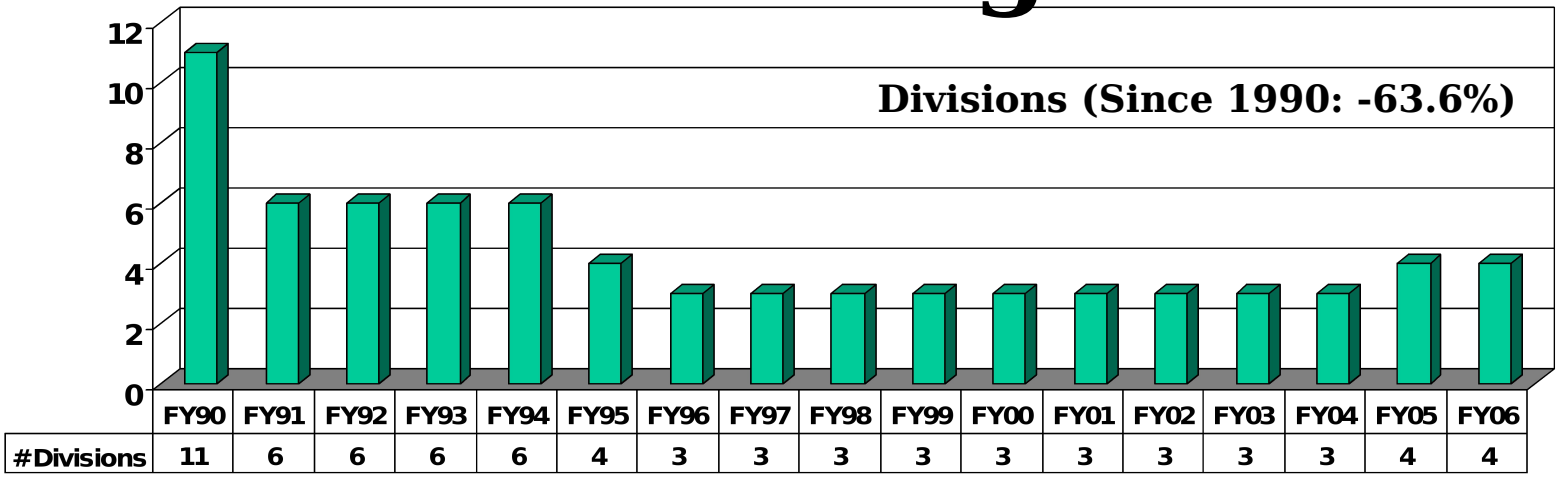
Defense Contract Management Agency

Top 15 MDAP Programs By PLAS Hours By DCMA Supporting Location

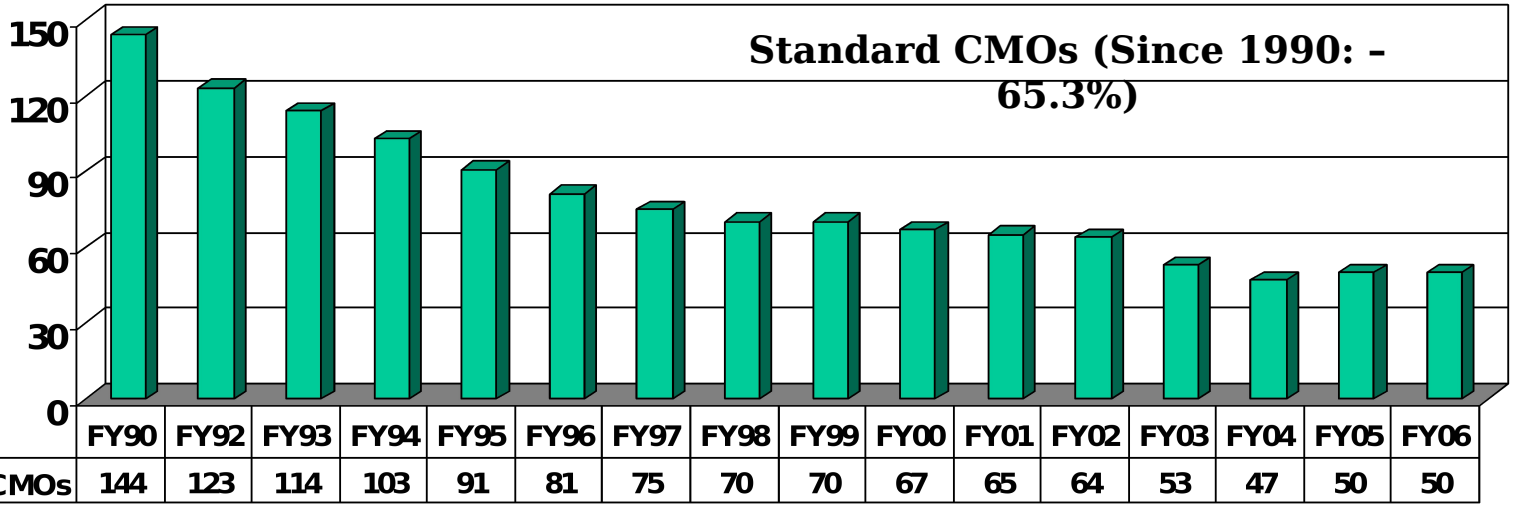


Note: FY06 through December 2005

Organizational Changes



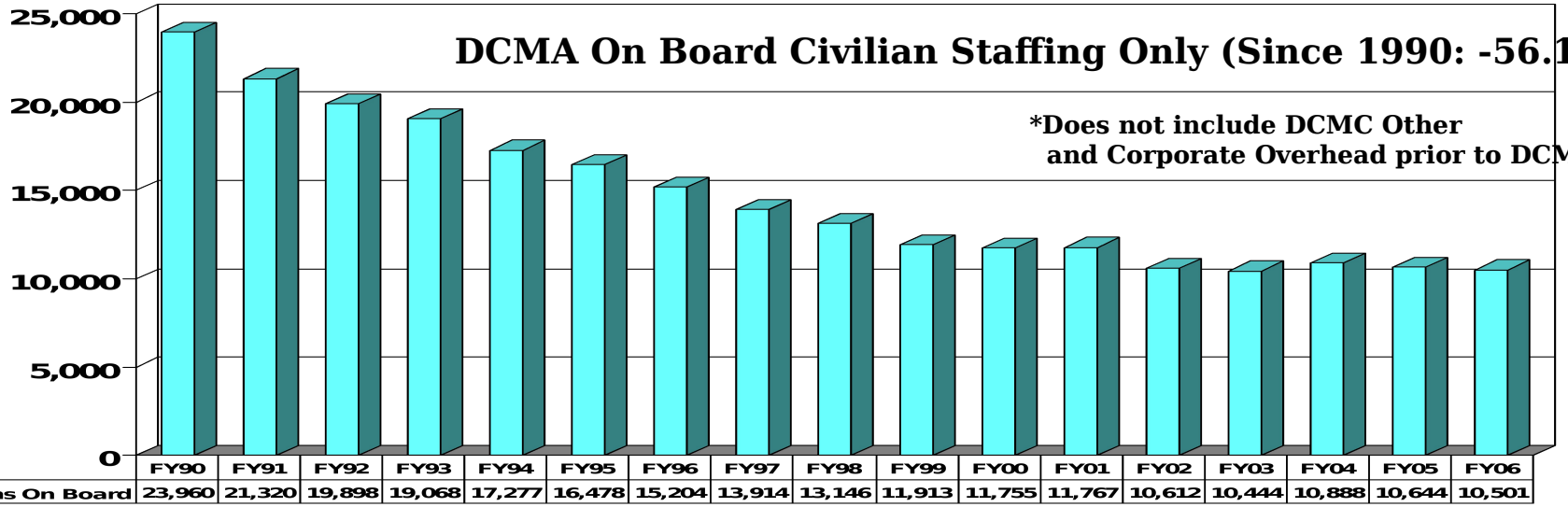
	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
#Divisions	11	6	6	6	6	4	3	3	3	3	3	3	3	3	3	4	4



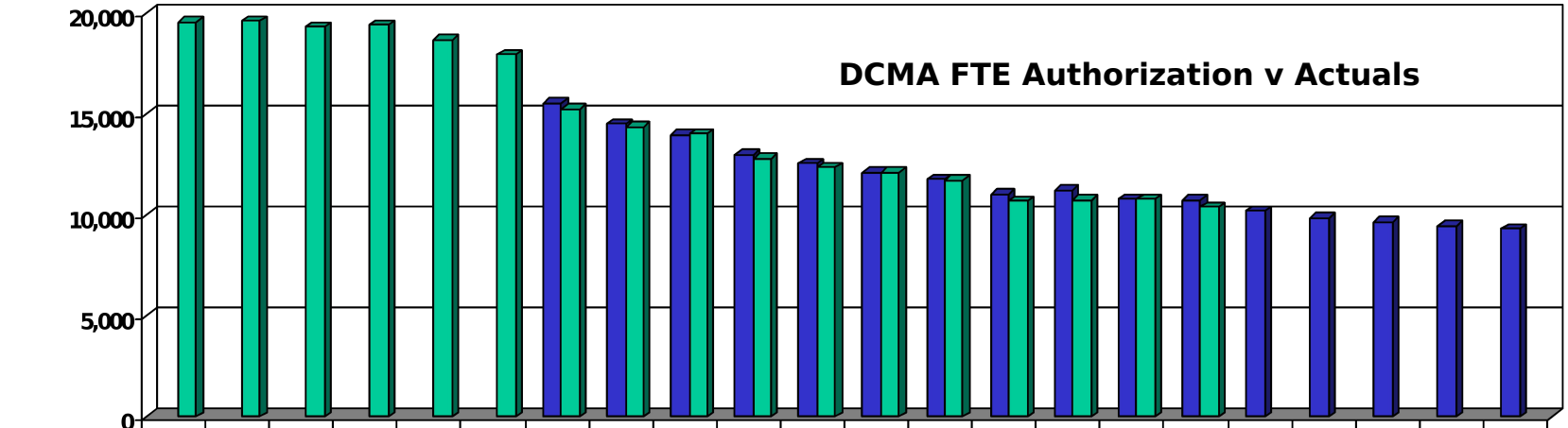
	FY90	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
#CMOs	144	123	114	103	91	81	75	70	70	67	65	64	53	47	50	50

Note: FY06 through December 05

Civilian Staffing



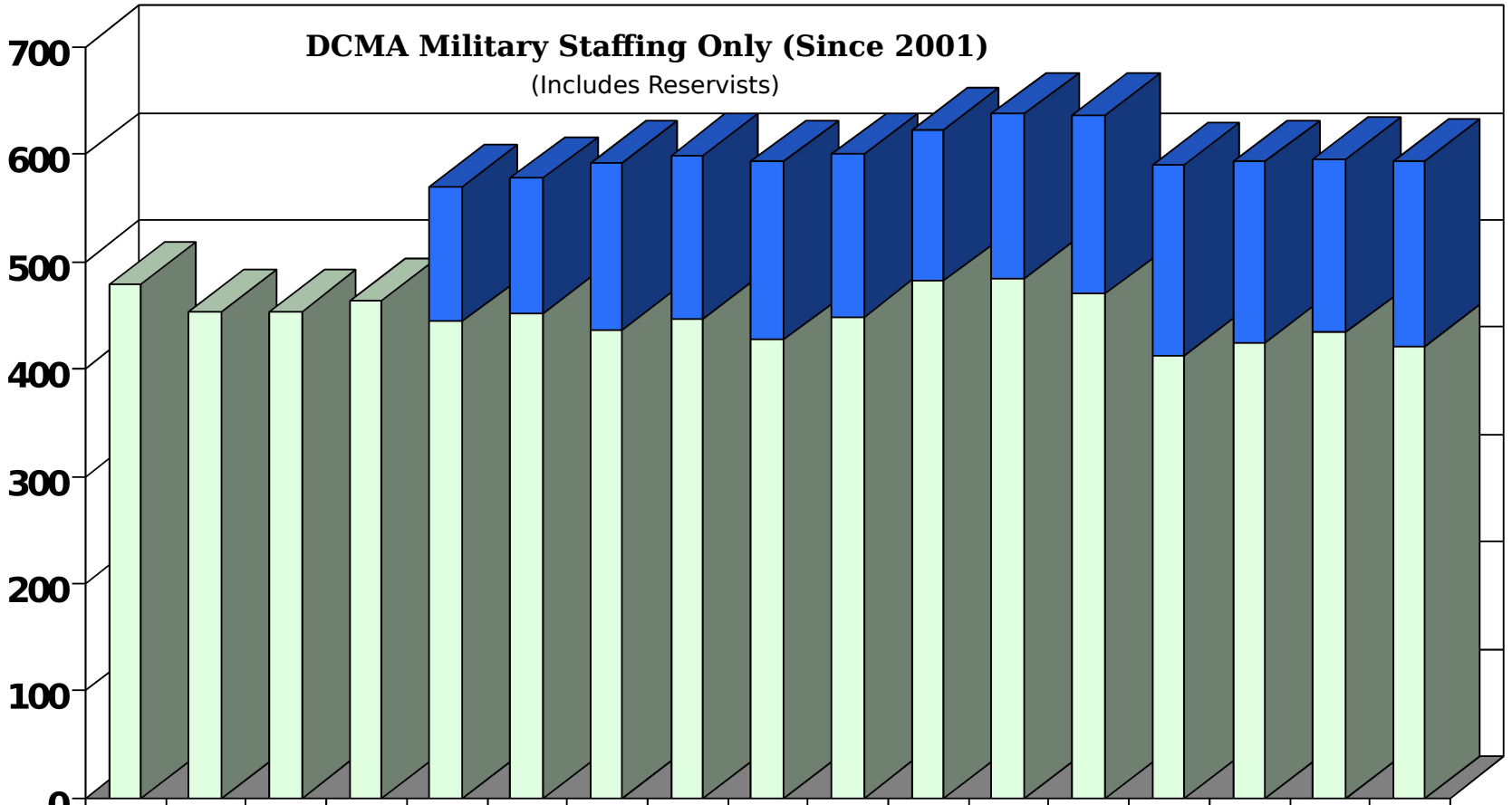
	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
# Civilians On Board	23,960	21,320	19,898	19,068	17,277	16,478	15,204	13,914	13,146	11,913	11,755	11,767	10,612	10,444	10,888	10,644	10,501



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11
Auth FTEs							15,550	14,489	13,967	12,998	12,553	12,099	11,747	11,034	11,218	10,800	10,733	10,174	9,842	9,636	9,467	9,325
Actual FTEs	19,574	19,617	19,301	19,403	18,697	17,932	15,252	14,353	14,009	12,786	12,363	12,123	11,709	10,709	10,757	10,761	10,415					

Note: FY06 is average through December 05

Military Staffing

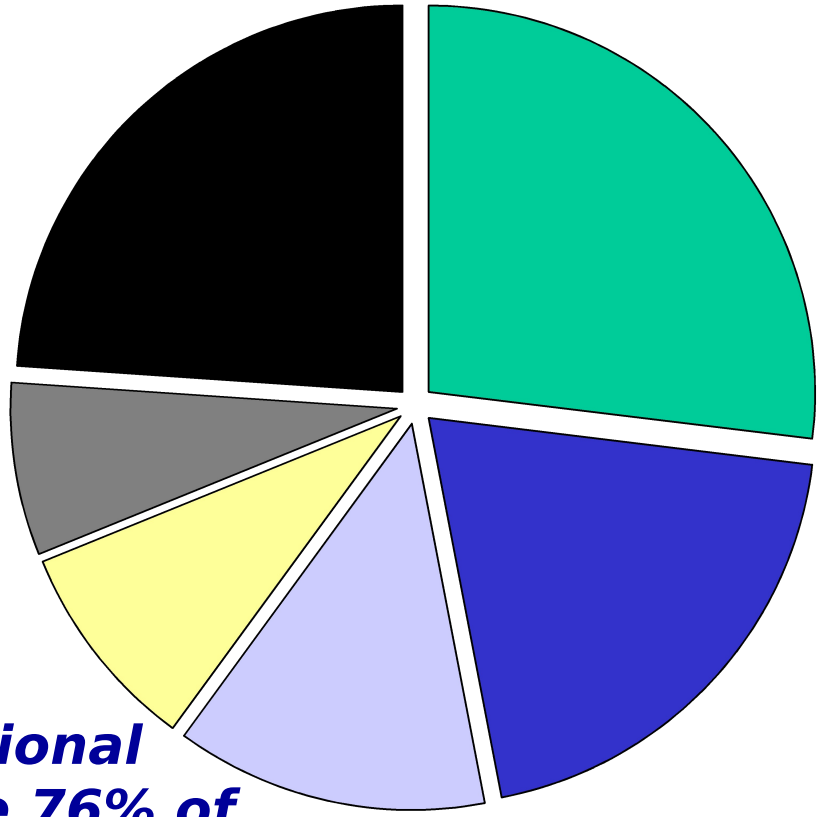


	Apr-01	Oct-01	Apr-02	Oct-02	Jan-03	Apr-03	Jul-03	Oct-03	Jan-04	Apr-04	Jul-04	Oct-04	Jan-05	Apr-05	Jul-05	Oct-05	Jan-06
#Reserve On Board					126	126	156	152	166	151	141	154	167	178	168	162	173
#Active Duty On Board	479	454	454	464	444	452	436	447	427	449	482	484	470	413	425	434	421

as of 01/10//06

Workforce Demographics

On board	Civilian	Military (includes Reserve)
11,048	10,454	594



- **GS-1910 (27%)** (Quality Assurance)
- **GS-1102 (20%)** (Contracts & Pricing)
- **GS-1101 (13%)** (Gen'l Business)
- **GS-0800 (9%)** (Engineering)
- **GS-1150 (7%)** (Industrial Specialist)
- **Occupational series widely distributed (24%)**

Key occupational series comprise 76% of workforce

as of 01/10/06

Workforce Demographics

	Civilian	Military
DCMA HQ	200	40
DCMA ITCSO	277	0
DCMA Centers	295	4
DCMA Special Programs	299	6
DCMAE Division Staff	373	26
DCMAW Division Staff	268	36
DCMAI Division Staff	49	6
DCMAE Resident CMOs	381	44
DCMAW Resident CMOs	476	29
DCMAE Geographic CMOs	2.313	76
DCMAW Geographic CMOs	2.135	91
DCMAI Geographic CMOs	232	46
DCMAE Commodity CMOs	1,571	135
DCMAW Commodity CMOs	1,585	55
DCMA Total	10,454	594*

*Includes 173 Reservists as of 01/10//06